

Funding Our Mission

Statement of Revenue and Expenses

St. Mary's School - Year Ended June 30th			
Income	2019-20 Actual	2020-21 Actual	2021-22 Budget
Tuition / Registrations	\$ 487.6	\$ 419.3	\$ 469.2
Programs	\$ 1.3	\$ 6.0	\$ 8.7
Gifts & Donations	\$ 192.1	\$ 173.5	\$ 143.0
Fundraising	\$ 140.9	\$ 50.4	\$ 89.0
Subsidy from Parishes	\$ 236.4	\$ 257.3	\$ 298.0
Subsidy from State	\$ 60.3	\$ 46.8	\$ 36.0
Financial Aid	\$ 17.4	\$ 9.8	\$ 9.0
Other Income	\$ 1.2	\$ -	\$ -
Total Operating Revenue	\$ 1,137.2	\$ 963.1	\$ 1,052.9
Operating Expenses	Actual	Actual	Budget
Salaries & Benefits	\$ 797.0	\$ 796.5	\$ 829.8
Social Events	\$ 9.2	\$ 9.4	\$ 12.0
Insurance	\$ 25.3	\$ 26.9	\$ 26.9
Buildings & Maintenance	\$ 72.2	\$ 78.9	\$ 92.6
Fundraising	\$ 76.8	\$ 5.2	\$ 9.6
Donations	\$ 0.4	\$ 2.2	\$ 1.0
Bank Fees	\$ -	\$ 0.4	\$ 1.0
Supplies	\$ 22.6	\$ 24.6	\$ 33.2
Other Expenses	\$ 16.8	\$ 10.7	\$ 18.5
Professional Development	\$ 4.9	\$ 3.1	\$ 4.0
Professional Services	\$ 49.2	\$ 43.4	\$ 24.3
Total Operating Expenses	\$ 1,074.4	\$ 1,001.3	\$ 1,052.9
Net Operating Income	\$ 62.8	\$ (38.2)	\$ -

St. Mary's School

16 Gibson Street, Canandaigua, NY 14424
(585) 394-4300 | <https://stmaryscanandaigua.org/>

Proudly accredited by the Accreditation Association of the Local
Diocese & State Municipality



Our Staff

If you have questions or comments about our Annual State of the School Report, please feel free to discuss them with any of the following:

- Lisa Milano, Principal
- Pamela Negley, School Secretary
- Suzanne Pohorence, 8th Grade
- Sr. Laurie Orman, 7th Grade
- Sharon Radak, 6th Grade
- Stacy Maslyn, 5th Grade
- Stacy Maslyn, 4th Grade
- Ruth Kisiel, 3rd Grade
- Christine Palmeri, 2nd Grade
- Jennifer Baxter, 1st Grade
- Cristina Falbo, Kindergarten
- Heather Hastings, Pre-School
- Michelle Meenan, Pre-School Aide
- Christopher Campbell, MS English Language Arts and Technology
- Elizabeth Thorman, Spanish and Library
- Ann Campolieto, Art
- Karen Snyder, Music
- Wendy Cowan, Physical Education
- Kristin Crunick, Classroom Aide
- Katie Pisapia, Lunch Aide

"Faith in Every Student"

St. Mary's School

2022 ANNUAL State of the School Report



Dear St. Mary's School Families, Supporters and Friends,

We are very blessed indeed to be part of an astonishing and beautiful image of Gospel love in our community as members of St. Mary's School's family. Over our 170 years of educating children in this community and empowering our students to live lives that reflect the gift we receive in Jesus Christ we have had many points of pride and achievement. Today we stand no less proud as we strongly proclaim this life of faith in our own time of great change and challenge. This has been made possible due in no small part to the extraordinary generosity of this community and their shared pride, love, and commitment to Catholic education. I am especially grateful for all of you whose stewardship of time, talent, and treasure makes such a big difference in our beloved school.

This report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. In all, we ask the help of our good and gracious God as we embrace the challenge of moving forward in faith. With that prayer in mind, we must note, that the whole leadership of St. Benedict Parish and St. Mary's School is committed to providing for and consistently doing the hard work necessary to make St. Mary's School a strong and continued success for many years to come.

We look forward to a year where our students and community can continue to grow in God's love. We never stop planning and thinking about the ways in which we support and assist St. Mary's School. To this point, many great things have been planned by our dedicated staff and by our steadfast volunteers that are included in this report. We have included our accomplishments, our goals, and some of our upcoming plans and hopes that St. Mary's School will remain a strong and wonderful place for our children to learn and grow in faith. Please review the details included and I hope you are as inspired by our St. Mary's School community as I am.

May God pour forth His richest blessings upon you and your family. And by His grace, may we trust Him above all things and trust the good gifts He has given us.

Sincerely in Christ,

Fr. Michael Costik, Pastor
St. Benedicts Parish



Mission Statement

St. Mary's School exists to integrate faith with the students' social, intellectual, and physical development. As a ministry of the Roman Catholic Church, we partner with parents and our community to provide the highest quality faith-based education.

St. Mary's School strives to nurture each student in a family atmosphere to become service-oriented, responsible, and self-motivated citizens.

Statistics & Accomplishments

- 104 Students in our School
- 3 RCIA Candidates from our School
- 15 School Faculty members
- Community Partnership with Knights of Columbus, American Legion, Canandaigua City Fire Department, and Canandaigua Lake Watershed
- More than 20 students achieved Honored and Distinguished Scholar
- 22 Students participated in Middle School House Program
- 8 Children competed in Cross Country
- Scripps Spelling Bee
- National Geography Bee
- We offer different clubs/extracurricular activities including:
 - * St. Genesius Players
 - * Snow Sports Club
 - * Sewing and Service Club
 - * Math Clinic
 - * Math League
 - * Chess Club
 - * Art and Animation Studio
 - * Robotics
- We offer piano and guitar lessons

Service

- Calvary Cemetery Clean-Up Project
- Pillowcases for Ryan's Cases for Smiles
- Christmas Collections for families in need
- Knitted Hats for Christmas Outreach Program
- Valentines for Veterans
- Thank You Baskets to First Responders
- Fleece Blankets for Project Linus
- Shirt Savers for Mary Cariola Center



Fundraising Activities

St Mary's School is proud to support local business that support our school!

- Fish Fry at Nolan's starting March 4th
- Niagara Easter Candy sale - March
- Mayflowers Days - May
- Gale – Wynn BBQ – June
- St. Mary's-a-thon - June

Remember our school is funded by Tuition, Parish Support, and Fundraisers. Thank you for your continued generosity.

School Gifts

- Special gifts to the school 75
- Major Gifts (Over \$500) 35
- Memorial Gifts 40

**Families who pledge to the Annual Fund gift each year help us to accurately plan our budget expenditures. We are especially grateful to those families who have consistently pledged and given increased gifts for the last several years.*



Awards & Certifications

- Accredited by Middle States Association Commissions on Elementary and Secondary Schools
- Member National Catholic Education Association
- Member National Junior Honor Society
- Notre Dame Senior Stem Fellow
- DARE Provider

